

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Watauga			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$38,911
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$22,697
		Total	\$61,608
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	424	\$41,619
Family Caregiver Support - Access	6		\$16,435
Family Caregiver Support - Counseling/Support Groups/Training	6		\$16,435
Family Caregiver Support - Information	6		\$44,920
Family Caregiver Support - Respite	6		\$33,884
Family Caregiver Support - Supplemental Services	6		\$5,477
Health Promotion/Disease Prevention	3		\$2,335
Home Delivered Meals	4	191	\$85,086
In Home Aide Level I - Home Management	4	165	\$98,801
In Home Aide Level I - Respite	4	6	\$2,667
In Home Aide Level II - Personal Care	4	32	\$25,303
In Home Aide Level II - Respite	4	7	\$2,678
Legal	6		\$3,212
Medication Management	3		\$703
Senior Center	6		\$30,426

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<i>Funding Source: Division of Aging and Adult Services</i>			
Transportation, General	6	46	\$11,114
		Total	\$421,095
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	48	\$276,417
ACH-Transportation	1	47	\$7,390
CAP/DA	4	53	\$941,867
CAP/MR	4		\$50,510
Clinics	3	51	\$20,174
Dental	3	149	\$43,319
Home Health	4	274	\$176,427
Hospice	4	8	\$96,563
ICF-MRC	5		\$92,632
Inpatient Hospital	5	94	\$392,316
Lab & X-Ray/Physicians	3	711	\$325,511
Medicare Part A&B Premiums	2	709	\$977,592
Medicare Part D Clawback	2	555	\$525,098
Nursing Homes	5	149	\$4,051,525
Other Care	3	236	\$36,623
Other Practitioners	3	226	\$242,016
Outpatient Hospital	3	218	\$196,227

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<i>Funding Source: Division of Medical Assistance</i>			
Prescribed Drugs	3	289	\$333,003
Regular Personal Care (PCS)	4	41	\$148,245
		Total	\$8,933,456
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	5	\$32,724
Mental Health	3	89	\$16,031
Psychiatric Hospitals	5	7	\$955,661
Substance Abuse	3	15	\$7,549
		Total	\$1,011,965
<i>Funding Source: Division of Services for the Blind</i>			
Special Assistance for the Blind	1		\$7,224
		Total	\$7,224
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1		\$1,843
Adult Day Health	4	12	\$23,313
Adult Protective Services	6	16	\$26,553
At-Risk Case Management	6	13	\$6,614
Energy Assistance	2	281	\$23,855
Food and Nutrition Services	2	326	\$212,953
Guardianship Services	6	7	\$8,549

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<i>Funding Source: Division of Social Services</i>			
In-Home Aide	4		\$800
Other Services	6	40	\$67,302
Special Assistance: Adult Care Home	1	53	\$243,784
Special Assistance: In-Home	4	9	\$20,865
Transportation	6	26	\$25,269
		Total	\$661,699
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	13	\$41,091
Vocational Rehabilitation	6	7	\$9,856
		Total	\$50,946
		County Total	\$11,147,993